



# Annual Report

## 2015 Annual Report for Oxford Senior Citizens, Inc.

### Mission

The purpose of Oxford Seniors is to provide physical, spiritual, social, educational, vocational, and intellectual programs for adults 50 years and older. It shall act as an advocacy agency for them.

### Board of Directors

Mr. Bob Bogan, Chairperson  
 Mr. Scott Howell, President  
 Mr. Rich Bement, 1<sup>st</sup> VP  
 Ms. Alice Bolger, 2<sup>nd</sup> VP  
 Mr. David Brooks, Treasurer  
 Mr. Don Falk, Assist. Treasurer  
 Ms. Barbara Broida, Secretary  
 Mr. Bob Blackburn, City Council Representative  
 Ms. Kelly Spivey, Talawanda School Representative  
 Mr. Bob Baer  
 Mr. Joe Suttman  
 Ms. Jessica Kopp  
 Ms. Pat Richardson  
 Ms. Peggy Lewis  
 Ms. Wendy Richardson  
 Ms. Tina Osso  
  
 Ms. Joan Potter-Sommer  
 Executive Director  
 Non-Voting Board Member

### Oxford Senior Citizens, Inc.

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 Oxford, OH 45056

(513)523-8100 (Phone)  
 (513)524-3126 (Fax)

[www.oxfordsenior.org](http://www.oxfordsenior.org)

Dear Members and Friends of Oxford Seniors,

One of the joys of preparing this annual report is that it gives us the opportunity to look back and be thankful for all that Oxford Seniors has accomplished during 2015. The past fiscal year was filled with wonderful opportunities and many challenges, together, we accomplished the following.

- Provided 6,167 one way rides
- Provided 11,388 home delivered meals
- Provided 4430 congregate meals
- Provided 534 hours of Outreach services
- Provided 26,856+ contacts of Recreation/Wellness
- Provided 1,237 units of adult day care
- Partnered with Miami University and the Community Arts Center to produce "Dancing with the Stars – Oxford Style"
- Held the 23rd Masters Games

### Financial Information

The following is an overview of Oxford Seniors income and expenses for the year-ended September 30, 2015

Total Income:	\$398,956
Program Expenses:	\$359,606
Fundraising Expenses:	\$1,200
Administrative Expenses:	\$27,716
Total Expenses:	\$388,522
End-of-Year Net Assets:	\$1,186,059

We thank you for helping us achieve these accomplishments and look forward to another successful year!

Sincerely,  
 Bob Bogan  
 Board Chairperson

Joan Potter-Sommer  
 Executive Director